

DIGITAL LITERACY CAMPAIGN BUDGET FOR THE FOUR SELECTED SCHOOLS IN (APAC DISTRICT)

This budget provides an estimated cost framework for implementing the digital literacy campaign in the four selected rural schools in Apac District.

No.	Item / Activity	Quantity	Unit Cost (UGX)	Total Cost (UGX)
1	Computers (Desktops/Laptops)	80	800,000	64,000,000=
2	Computer Accessories (Mouse, Keyboard, Cables)	80 sets	100,000	8,000,000=
3	Internet Facilities	4	1,500,000	6,000,000=
3	ICT Training Materials	1	5,000,000	5,000,000=
4	Teacher Training Workshops	2	1,500,000	3,000,000=
5	Student Training Sessions	10	1,500,000	15,000,000=
6	Transport & Logistics	15	100,000	1,500,000=
7	Monitoring & Reporting	15	100000	1,500,000=
	Grand total			104,000,000=

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